



(Pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones y Reducciones	Modificado	Devengado	Pagado	
Gasto Corriente	77,789,073,621.00	8,958,902,216.70	86,747,975,837.71	86,599,024,427.21	83,607,246,696.46	148,951,410.50
Gasto de Capital	1,984,324,676.00	2,136,962,987.69	4,121,287,663.69	3,536,181,736.19	2,482,167,349.12	585,105,927.50
Amortización de la Deuda y Disminución de Pasivos	1,045,583,165.00	-779,226,708.29	266,356,456.71	266,356,456.71	234,747,868.91	0.00
Pensiones y jubilaciones	6,167,804.00	-5,095,397.70	1,072,406.30	1,072,406.30	1,071,232.70	0.00
Participaciones	10,342,212,016.00	-1,396,957,642.31	8,945,254,373.69	8,945,254,180.20	8,944,347,411.20	193.49
Total del Gasto	91,167,361,282.00	8,914,585,456.09	100,081,946,738.10	99,347,889,206.61	95,269,580,558.39	734,057,531.49